

COUNCIL - WEDNESDAY, 26 FEBRUARY 2014

Late Item

3. MEDIUM TERM PLAN, BUDGET AND ASSOCIATED MATTERS
(Pages 1 - 8)

Appendix D attached..

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FORMAL 2014/15 COUNCIL TAX RESOLUTIONS

- a) That the Council note the Council Tax Base for the whole Council area and individual Towns and Parishes (Annex A) as approved by the Section 151 Officer on the 2nd December 2013 after consultation with the Chairman of Corporate Governance Panel (and publication as a key decision).
The tax base (T) which is the amount anticipated from a District Council Tax of £1 is **£57,357**
- b) That the following amounts calculated by the Council for 2014/15 in accordance with the requirements of the Local Government Finance Act 1992 as amended by the Localism Act 2011 (the Act), the Local Government Finance Act 2012 and associated regulations :-
- | | | |
|-------|---|--------------------|
| (i) | the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act
<i>Gross revenue expenditure including benefits, Town/Parish Precepts</i> | £83,001,772 |
| (ii) | the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) (a) to (d) of the Act
<i>Revenue income including reimbursement of benefits, specific and general grants, use of reserves and any transfers from the collection fund.</i> | £70,543,195 |
| (iii) | the amount by which the aggregate at (i) above exceeds the aggregate at (ii) above in accordance with Section 31A (4) of the Act
<i>This is the "Council Tax Requirement" <u>including</u> Parish/Town Precepts (item i minus item ii). It is the cash sum to be funded from District, Town and Parish Council Taxes.</i> | £12,458,577 |
| (iv) | the Council Tax requirement for 2014/15 divided by the tax base (T) in accordance with Section 31B (1) of the Act
<i>District plus average Town/Parish Council Tax (item iii divided by District taxbase)</i> | £217.21 |
| (v) | the aggregate of all "Special Items" referred to in Section 34(1) of the Act.
<i>The total value of Parish/Town precepts included in i and iii above.</i> | £4,819,772 |

(vi) the Basic Amount of Council Tax for 2014/15 being item iv less item v divided by the tax base (T) in accordance with Section 34 (2) of the Act. **£133.18**

The District Council's Band D Tax for 2014/15

(vii) the basic amounts of Council Tax for 2014/15 for those parts of the District to which one or more special items (Parish/Town precepts) relate in accordance with Section 34 (3) of the Act are shown by adding the Huntingdonshire District Council amount to the appropriate Parish Council amount in column "band D" set out in Table 1 attached.

(viii) the amounts to be taken into account for 2014/15 in respect of categories of dwellings listed in particular valuation bands in accordance with Section 36 (1) of the Act are shown by adding the Huntingdonshire District Council amount to the appropriate Parish Council amount for each of the valuation bands in the columns "bands A to H" set out in Table 1 attached.

(c) That the amounts of precept issued to the Council by Cambridgeshire County Council, Cambridgeshire Police Authority and Cambridgeshire & Peterborough Fire Authority for each of the categories of dwellings listed in different valuation bands in accordance with Section 40 of the Act shown in Table 1 attached be noted.

(d) That, having regard to the calculations above, the Council, in accordance with Section 30 (2) of the Act, hereby sets the figures shown in Table 2 as the amounts of Council Tax for 2014/15 for each of the categories of dwelling shown. ***This is the total Council Tax to be collected, incorporating the requirements of all of the relevant bodies, for each town or parish area.***

(e) The Council notes that, in accordance with Section 52ZB of the Local Government Finance Act 1992, the basic amount of its Council Tax for 2014/15 is not excessive. ***The basic amount at b(vi) above is not excessive as defined by the Government.***

TAXBASE 2014/15

	£
Abbotsley	245
Abbots Ripton	128
Alconbury	530
Alconbury Weston	274
Alwalton	114
Barham & Woolley	28
Bluntisham	720
Brampton	1,730
Brington & Molesworth	126
Broughton	88
Buckden	1,130
Buckworth	50
Bury	600
Bythorn & Keyston	135
Catworth	145
Chesterton	57
Colne	350
Conington	66
Covington	43
Denton & Caldecote	25
Diddington	25
Earith	561
Easton	75
Ellington	230
Elton	282
Farcet	515
Fenstanton	1,120
Folksworth & Washingley	344
Glatton	130
Godmanchester	2,315
Grafham	235
Great & Little Gidding	110
Great Gransden	445
Great Paxton	360
Great Staughton	318
Haddon	25
Hail Weston	240
Hamerton & Steeple Gidding	50
Hemingford Abbots	334
Hemingford Grey	1,255
Hilton	448
Holme	227
Holywell-cum-Needingworth	965
Houghton & Wyton	783
Huntingdon	6,875
Kimbolton & Stonely	580
Kings Ripton	82
Leighton Bromswold	78
Little Paxton	1,390
Morborne	10
Offord Cluny & Offord D'Arcy	490
Old Hurst	90

Old Weston	84
Perry	254
Pidley-cum-Fenton	145
Ramsey	2,655
St Ives	5,640
St Neots	10,295
Sawtry	1,655
Sibson-cum-Stibbington	210
Somersham	1,330
Southoe & Midloe	148
Spaldwick	234
Stilton	755
Stow Longa	63
The Stukeleys	390
Tilbrook	116
Toseland	38
Upton & Coppingford	83
Upwood & The Raveleys	405
Warboys	1,300
Waresley-cum-Tetworth	145
Water Newton	40
Winwick	40
Wistow	214
Woodhurst	149
Woodwalton	78
Wyton-on-the-Hill	390
Yaxley	2,785
Yelling	145
	<u>57,357</u>

TABLE 1	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
Cambridgeshire County Council	747.96	872.62	997.28	1121.94	1371.26	1620.58	1869.90	2243.88
Cambridgeshire Police Authority	120.90	141.05	161.20	181.35	221.65	261.95	302.25	362.70
Huntingdonshire District Council	88.79	103.58	118.38	133.18	162.78	192.37	221.97	266.36
Cambridgeshire Fire Authority	42.84	49.98	57.12	64.26	78.54	92.82	107.10	128.52
PARISH COUNCILS :-								
Abbotsley	36.46	42.54	48.61	54.69	66.84	79.00	91.15	109.38
Abbots Ripton	49.48	57.73	65.97	74.22	90.71	107.21	123.70	148.44
Alconbury	45.75	53.38	61.00	68.63	83.88	99.13	114.38	137.26
Alconbury Weston	19.47	22.71	25.96	29.20	35.69	42.18	48.67	58.40
Alwalton	14.62	17.06	19.49	21.93	26.80	31.68	36.55	43.86
Barham & Woolley	19.05	22.22	25.40	28.57	34.92	41.27	47.62	57.14
Bluntisham	81.11	94.63	108.15	121.67	148.71	175.75	202.78	243.34
Brampton	72.31	84.36	96.41	108.46	132.56	156.66	180.77	216.92
Brington & Molesworth	20.61	24.04	27.48	30.91	37.78	44.65	51.52	61.82
Broughton	26.51	30.93	35.35	39.77	48.61	57.45	66.28	79.54
Buckden	43.84	51.15	58.45	65.76	80.37	94.99	109.60	131.52
Buckworth	33.44	39.01	44.59	50.16	61.31	72.45	83.60	100.32
Bury	33.33	38.89	44.44	50.00	61.11	72.22	83.33	100.00
Bythorn & Keyston	3.95	4.61	5.27	5.93	7.25	8.57	9.88	11.86
Catworth	51.19	59.72	68.25	76.78	93.84	110.90	127.97	153.56
Chesterton	11.69	13.64	15.59	17.54	21.44	25.34	29.23	35.08
Colne	41.91	48.89	55.88	62.86	76.83	90.80	104.77	125.72
Conington	26.77	31.23	35.69	40.15	49.07	57.99	66.92	80.30
Covington	20.15	23.51	26.87	30.23	36.95	43.67	50.38	60.46
Denton & Caldecote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diddington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earith	49.32	57.54	65.76	73.98	90.42	106.86	123.30	147.96
Easton	35.55	41.48	47.40	53.33	65.18	77.03	88.88	106.66
Ellington	26.09	30.43	34.78	39.13	47.83	56.52	65.22	78.26
Elton	30.73	35.86	40.98	46.10	56.34	66.59	76.83	92.20
Farcet	75.08	87.59	100.11	112.62	137.65	162.67	187.70	225.24
Fenstanton	33.86	39.50	45.15	50.79	62.08	73.36	84.65	101.58
Folksworth & Washingley	47.51	55.43	63.35	71.27	87.11	102.95	118.78	142.54
Glatton	18.97	22.14	25.30	28.46	34.78	41.11	47.43	56.92
Godmanchester	44.65	52.10	59.54	66.98	81.86	96.75	111.63	133.96
Grafham	31.21	36.41	41.61	46.81	57.21	67.61	78.02	93.62
Great & Little Gidding	65.67	76.61	87.56	98.50	120.39	142.28	164.17	197.00
Great Gransden	33.71	39.32	44.94	50.56	61.80	73.03	84.27	101.12
Great Paxton	27.78	32.41	37.04	41.67	50.93	60.19	69.45	83.34
Great Staughton	29.35	34.25	39.14	44.03	53.81	63.60	73.38	88.06
Haddon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hail Weston	45.50	53.08	60.67	68.25	83.42	98.58	113.75	136.50
Hamerton & Steeple Gidding	10.00	11.67	13.33	15.00	18.33	21.67	25.00	30.00

TABLE 1 Cont.	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
Hemingford Abbots	31.93	37.26	42.58	47.90	58.54	69.19	79.83	95.80
Hemingford Grey	44.07	51.41	58.76	66.10	80.79	95.48	110.17	132.20
Hilton	34.29	40.01	45.72	51.44	62.87	74.30	85.73	102.88
Holme	36.71	42.83	48.95	55.07	67.31	79.55	91.78	110.14
Holywell-cum-Needingworth	68.33	79.72	91.11	102.50	125.28	148.06	170.83	205.00
Houghton & Wyton	50.99	59.48	67.98	76.48	93.48	110.47	127.47	152.96
Huntingdon	82.92	96.74	110.56	124.38	152.02	179.66	207.30	248.76
Kimbolton & Stonely	60.97	71.13	81.29	91.45	111.77	132.09	152.42	182.90
Kings Ripton	32.52	37.94	43.36	48.78	59.62	70.46	81.30	97.56
Leighton Bromswold	40.39	47.12	53.85	60.58	74.04	87.50	100.97	121.16
Little Paxton	42.36	49.42	56.48	63.54	77.66	91.78	105.90	127.08
Morborne	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Offord Cluny & Offord D'Arcy	58.84	68.65	78.45	88.26	107.87	127.49	147.10	176.52
Old Hurst	35.55	41.48	47.40	53.33	65.18	77.03	88.88	106.66
Old Weston	25.12	29.31	33.49	37.68	46.05	54.43	62.80	75.36
Perry	31.76	37.05	42.35	47.64	58.23	68.81	79.40	95.28
Pidley-cum-Fenton	27.59	32.18	36.78	41.38	50.58	59.77	68.97	82.76
Ramsey	35.15	41.01	46.87	52.73	64.45	76.17	87.88	105.46
St.Ives	77.05	89.89	102.73	115.57	141.25	166.93	192.62	231.14
St.Neots	56.15	65.51	74.87	84.23	102.95	121.67	140.38	168.46
Sawtry	51.05	59.55	68.06	76.57	93.59	110.60	127.62	153.14
Sibson-cum-Stibbington	34.92	40.74	46.56	52.38	64.02	75.66	87.30	104.76
Somersham	75.93	88.59	101.24	113.90	139.21	164.52	189.83	227.80
Southoe & Midloe	53.33	62.22	71.11	80.00	97.78	115.56	133.33	160.00
Spaldwick	28.49	33.24	37.99	42.74	52.24	61.74	71.23	85.48
Stilton	46.36	54.09	61.81	69.54	84.99	100.45	115.90	139.08
Stow Longa	34.92	40.74	46.56	52.38	64.02	75.66	87.30	104.76
The Stukeleys	44.19	51.55	58.92	66.28	81.01	95.74	110.47	132.56
Tilbrook	17.24	20.11	22.99	25.86	31.61	37.35	43.10	51.72
Toseland	12.28	14.33	16.37	18.42	22.51	26.61	30.70	36.84
Upton & Coppingford	32.13	37.48	42.84	48.19	58.90	69.61	80.32	96.38
Upwood & the Raveleys	32.92	38.41	43.89	49.38	60.35	71.33	82.30	98.76
Warboys	44.17	51.54	58.90	66.26	80.98	95.71	110.43	132.52
Waresley-cum-Tetworth	15.17	17.70	20.23	22.76	27.82	32.88	37.93	45.52
Water Newton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Winwick	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wistow	32.71	38.17	43.62	49.07	59.97	70.88	81.78	98.14
Woodhurst	22.37	26.10	29.83	33.56	41.02	48.48	55.93	67.12
Woodwalton	42.73	49.86	56.98	64.10	78.34	92.59	106.83	128.20
Wyton-On-The-Hill	40.17	46.87	53.56	60.26	73.65	87.04	100.43	120.52
Yaxley	67.29	78.50	89.72	100.93	123.36	145.79	168.22	201.86
Yelling	13.79	16.09	18.39	20.69	25.29	29.89	34.48	41.38

TABLE 2	TOTAL CHARGES							
	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£	£
Abbotsley	1036.95	1209.77	1382.59	1555.42	1901.07	2246.72	2592.37	3110.84
Abbots Ripton	1049.97	1224.96	1399.95	1574.95	1924.94	2274.93	2624.92	3149.90
Alconbury	1046.24	1220.61	1394.98	1569.36	1918.11	2266.85	2615.60	3138.72
Alconbury Weston	1019.96	1189.94	1359.94	1529.93	1869.92	2209.90	2549.89	3059.86
Alwalton	1015.11	1184.29	1353.47	1522.66	1861.03	2199.40	2537.77	3045.32
Barham & Woolley	1019.54	1189.45	1359.38	1529.30	1869.15	2208.99	2548.84	3058.60
Bluntisham	1081.60	1261.86	1442.13	1622.40	1982.94	2343.47	2704.00	3244.80
Brampton	1072.80	1251.59	1430.39	1609.19	1966.79	2324.38	2681.99	3218.38
Brinton & Molesworth	1021.10	1191.27	1361.46	1531.64	1872.01	2212.37	2552.74	3063.28
Broughton	1027.00	1198.16	1369.33	1540.50	1882.84	2225.17	2567.50	3081.00
Buckden	1044.33	1218.38	1392.43	1566.49	1914.60	2262.71	2610.82	3132.98
Buckworth	1033.93	1206.24	1378.57	1550.89	1895.54	2240.17	2584.82	3101.78
Bury	1033.82	1206.12	1378.42	1550.73	1895.34	2239.94	2584.55	3101.46
Bythorn & Keyston	1004.44	1171.84	1339.25	1506.66	1841.48	2176.29	2511.10	3013.32
Catworth	1051.68	1226.95	1402.23	1577.51	1928.07	2278.62	2629.19	3155.02
Chesterton	1012.18	1180.87	1349.57	1518.27	1855.67	2193.06	2530.45	3036.54
Colne	1042.40	1216.12	1389.86	1563.59	1911.06	2258.52	2605.99	3127.18
Conington	1027.26	1198.46	1369.67	1540.88	1883.30	2225.71	2568.14	3081.76
Covington	1020.64	1190.74	1360.85	1530.96	1871.18	2211.39	2551.60	3061.92
Denton & Caldecote	1000.49	1167.23	1333.98	1500.73	1834.23	2167.72	2501.22	3001.46
Diddington	1000.49	1167.23	1333.98	1500.73	1834.23	2167.72	2501.22	3001.46
Earith	1049.81	1224.77	1399.74	1574.71	1924.65	2274.58	2624.52	3149.42
Easton	1036.04	1208.71	1381.38	1554.06	1899.41	2244.75	2590.10	3108.12
Ellington	1026.58	1197.66	1368.76	1539.86	1882.06	2224.24	2566.44	3079.72
Elton	1031.22	1203.09	1374.96	1546.83	1890.57	2234.31	2578.05	3093.66
Farcet	1075.57	1254.82	1434.09	1613.35	1971.88	2330.39	2688.92	3226.70
Fenstanton	1034.35	1206.73	1379.13	1551.52	1896.31	2241.08	2585.87	3103.04
Folksworth & Washingley	1048.00	1222.66	1397.33	1572.00	1921.34	2270.67	2620.00	3144.00
Glatton	1019.46	1189.37	1359.28	1529.19	1869.01	2208.83	2548.65	3058.38
Godmanchester	1045.14	1219.33	1393.52	1567.71	1916.09	2264.47	2612.85	3135.42
Grafham	1031.70	1203.64	1375.59	1547.54	1891.44	2235.33	2579.24	3095.08
Great & Little Gidding	1066.16	1243.84	1421.54	1599.23	1954.62	2310.00	2665.39	3198.46
Great Gransden	1034.20	1206.55	1378.92	1551.29	1896.03	2240.75	2585.49	3102.58
Great Paxton	1028.27	1199.64	1371.02	1542.40	1885.16	2227.91	2570.67	3084.80
Great Staughton	1029.84	1201.48	1373.12	1544.76	1888.04	2231.32	2574.60	3089.52
Haddon	1000.49	1167.23	1333.98	1500.73	1834.23	2167.72	2501.22	3001.46
Hail Weston	1045.99	1220.31	1394.65	1568.98	1917.65	2266.30	2614.97	3137.96
Hamerton & Steeple Gidding	1010.49	1178.90	1347.31	1515.73	1852.56	2189.39	2526.22	3031.46
Hemingford Abbots	1032.42	1204.49	1376.56	1548.63	1892.77	2236.91	2581.05	3097.26
Hemingford Grey	1044.56	1218.64	1392.74	1566.83	1915.02	2263.20	2611.39	3133.66
Hilton	1034.78	1207.24	1379.70	1552.17	1897.10	2242.02	2586.95	3104.34

TABLE 2 Cont.	TOTAL CHARGES							
	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	A £	B £	C £	D £	E £	F £	G £	H £
Holme	1037.20	1210.06	1382.93	1555.80	1901.54	2247.27	2593.00	3111.60
Holywell-cum-Needingworth	1068.82	1246.95	1425.09	1603.23	1959.51	2315.78	2672.05	3206.46
Houghton & Wyton	1051.48	1226.71	1401.96	1577.21	1927.71	2278.19	2628.69	3154.42
Huntingdon	1083.41	1263.97	1444.54	1625.11	1986.25	2347.38	2708.52	3250.22
Kimbolton & Stonely	1061.46	1238.36	1415.27	1592.18	1946.00	2299.81	2653.64	3184.36
Kings Ripton	1033.01	1205.17	1377.34	1549.51	1893.85	2238.18	2582.52	3099.02
Leighton Bromswold	1040.88	1214.35	1387.83	1561.31	1908.27	2255.22	2602.19	3122.62
Little Paxton	1042.85	1216.65	1390.46	1564.27	1911.89	2259.50	2607.12	3128.54
Morborne	1000.49	1167.23	1333.98	1500.73	1834.23	2167.72	2501.22	3001.46
Offord Cluny & Offord D'Arcy	1059.33	1235.88	1412.43	1588.99	1942.10	2295.21	2648.32	3177.98
Old Hurst	1036.04	1208.71	1381.38	1554.06	1899.41	2244.75	2590.10	3108.12
Old Weston	1025.61	1196.54	1367.47	1538.41	1880.28	2222.15	2564.02	3076.82
Perry	1032.25	1204.28	1376.33	1548.37	1892.46	2236.53	2580.62	3096.74
Pidley-cum-Fenton	1028.08	1199.41	1370.76	1542.11	1884.81	2227.49	2570.19	3084.22
Ramsey	1035.64	1208.24	1380.85	1553.46	1898.68	2243.89	2589.10	3106.92
St.Ives	1077.54	1257.12	1436.71	1616.30	1975.48	2334.65	2693.84	3232.60
St.Neots	1056.64	1232.74	1408.85	1584.96	1937.18	2289.39	2641.60	3169.92
Sawtry	1051.54	1226.78	1402.04	1577.30	1927.82	2278.32	2628.84	3154.60
Sibson-cum-Stibbington	1035.41	1207.97	1380.54	1553.11	1898.25	2243.38	2588.52	3106.22
Somersham	1076.42	1255.82	1435.22	1614.63	1973.44	2332.24	2691.05	3229.26
Southoe & Midloe	1053.82	1229.45	1405.09	1580.73	1932.01	2283.28	2634.55	3161.46
Spaldwick	1028.98	1200.47	1371.97	1543.47	1886.47	2229.46	2572.45	3086.94
Stilton	1046.85	1221.32	1395.79	1570.27	1919.22	2268.17	2617.12	3140.54
Stow Longa	1035.41	1207.97	1380.54	1553.11	1898.25	2243.38	2588.52	3106.22
The Stukeleys	1044.68	1218.78	1392.90	1567.01	1915.24	2263.46	2611.69	3134.02
Tilbrook	1017.73	1187.34	1356.97	1526.59	1865.84	2205.07	2544.32	3053.18
Toseland	1012.77	1181.56	1350.35	1519.15	1856.74	2194.33	2531.92	3038.30
Upton & Coppingford	1032.62	1204.71	1376.82	1548.92	1893.13	2237.33	2581.54	3097.84
Upwood & the Raveleys	1033.41	1205.64	1377.87	1550.11	1894.58	2239.05	2583.52	3100.22
Warboys	1044.66	1218.77	1392.88	1566.99	1915.21	2263.43	2611.65	3133.98
Waresley-cum-Tetworth	1015.66	1184.93	1354.21	1523.49	1862.05	2200.60	2539.15	3046.98
Water Newton	1000.49	1167.23	1333.98	1500.73	1834.23	2167.72	2501.22	3001.46
Winwick	1000.49	1167.23	1333.98	1500.73	1834.23	2167.72	2501.22	3001.46
Wistow	1033.20	1205.40	1377.60	1549.80	1894.20	2238.60	2583.00	3099.60
Woodhurst	1022.86	1193.33	1363.81	1534.29	1875.25	2216.20	2557.15	3068.58
Woodwalton	1043.22	1217.09	1390.96	1564.83	1912.57	2260.31	2608.05	3129.66
Wyton-On-The-Hill	1040.66	1214.10	1387.54	1560.99	1907.88	2254.76	2601.65	3121.98
Yaxley	1067.78	1245.73	1423.70	1601.66	1957.59	2313.51	2669.44	3203.32
Yelling	1014.28	1183.32	1352.37	1521.42	1859.52	2197.61	2535.70	3042.84